

Budget 2021

Categories	Income	Expenses
ADMINISTRATION		
Administrative assistant/General Secretary		13500.00
Web master and Newsletter		12000.00
Administrative Council Meeting		5000.00
Office material		100.00
Maintenance of web site addresses		600.00
Trademark		0.00
SEFI Membership and Secretariat		1700.00
Attendance at meetings		1000.00
EASPA Membership		1000.00
IUPAC		0.00
VAT		100.00
		€ 35,000.00
MEMBERSHIP		
Invoices sent in 2021 (paid in 2021)	34,000.00	
Invoices sent between 2016-2020 (paid in 2021)	5,500.00	
	€ 39,500.00	
LABEL COMMITTEE		
Promotional activities		600.00
Label committee meeting		1500.00
Label Committee visits travel and subs		5000.00
Evaluation - Expert fee		6000.00
Administration		1000.00
		€ 14,100.00
QUALITY STANDARDS IN TEACHING STANDING COMMITTEE		
		1000.00
		€ 1,000.00
LECTURING QUALIFICATIONS PROJECT (STEM-CPD@EUni)		
		2000.00
		€ 2,000.00
EUROLABEL FEES		
	20,500.00	
	€ 20,500.00	
STUDENT CENTERED ACTIVITIES		
		500.00
		€ 500.00
VEC ACTIVITIES		
EChemTest+ Committee meetings		0.00
Promotion and dissemination		0.00
VEC meeting		3000.00
EChemTest+	500.00	0.00
	€ 500.00	€ 3,000.00
MISC		
Legal advisors		2800.00
		€ 2,800.00
BANK CHARGES AND INTERESTS		
Interests		
Fees		100.00
		€ 100.00
2020 INVOICES PAID IN 2021		
		2000.00
		€ 2,000.00
TOTAL:	€ 60,500.00	€ 60,500.00

PROJECTS (taken from savings account):

EChemTest+ project (over 3 years)

€ 25,000.00
(5500 € used in 2020)