

Budget 2020

Categories	Income	Expenses
ADMINISTRATION		
Administrative assistant/General Secretary		13500.00
Web master and Newsletter		12000.00
Administrative Council Meeting		9000.00
Office material		300.00
Maintenance of web site addresses		500.00
Trademark		2000.00
SEFI Membership and Secretariat		1200.00
Attendance at meetings		3000.00
EASPA Membership		1000.00
Employment survey		2000.00
IUPAC		50.00
VAT		2000.00
		€ 46,550.00
MEMBERSHIP		
Invoices sent in 2020 (paid in 2020)	34,500.00	
	€ 34,500.00	
LABEL COMMITTEE		
Promotional activities		1000.00
Label committee meeting		3000.00
Label Committee visits travel and subs		10000.00
Evaluation - Expert fee		2000.00
Administration		1000.00
		€ 17,000.00
QUALITY STANDARDS IN TEACHING STANDING COMMITTEE		
		2000.00
		€ 2,000.00
EUROLABEL FEES		
	35,000.00	
	€ 35,000.00	
STUDENT CENTERED ACTIVITIES		
		500.00
		€ 500.00
VEC ACTIVITIES		
EChemTest+ Committee meetings		
Promotion and dissemination		
VEC meeting		3000.00
EChemTest+	500.00	
	€ 500.00	€ 3,000.00
MISC		
		800.00
		€ 800.00
BANK INTERESTS (Income) AND CHARGES (Expenses)		
	100.00	250.00
	€ 100.00	€ 250.00
TOTAL:	€ 70,100.00	€ 70,100.00

PROJECTS (taken from savings account):

EChemTest+ project (over 3 years) € 25,000.00

Budget 2020 - revised

Categories	Income	Expenses
ADMINISTRATION		
Administrative assistant/General Secretary		13500.00
Web master and Newsletter		12000.00
Administrative Council Meeting		800.00
Office material		100.00
Maintenance of web site addresses		700.00
Trademark		900.00
SEFI Membership and Secretariat		1700.00
Attendance at meetings		2000.00
EASPA Membership		1000.00
Employment survey		2000.00
IUPAC		100.00
VAT		100.00
		€ 34,900.00
MEMBERSHIP		
Invoices sent in 2020 (paid in 2020)	34,600.00	
Invoices sent between 2015-2019 (but paid in 2020)	8,700.00	
	€ 43,300.00	
LABEL COMMITTEE		
Promotional activities		0.00
Label committee meeting		0.00
Label Committee visits travel and subs		2000.00
Evaluation - Expert fee		10000.00
Administration		1000.00
		€ 13,000.00
QUALITY STANDARDS IN TEACHING STANDING COMMITTEE		
		500.00
		€ 500.00
EUROLABEL FEES		
	18,500.00	
	€ 18,500.00	
STUDENT CENTERED ACTIVITIES		
		0.00
		€ -
VEC ACTIVITIES		
EChemTest+ Committee meetings		
Promotion and dissemination		
VEC meeting		0.00
EChemTest+	500.00	
	€ 500.00	€ -
MISC		
		800.00
		€ 800.00
BANK INTERESTS (Income) AND CHARGES (Expenses)		
	0.00	100.00
	€ -	€ 100.00
2020 INVOICES PAID IN 2021		
		13000.00
		€ 13,000.00
TOTAL:	€ 62,300.00	€ 62,300.00

PROJECTS (taken from savings account):

EChemTest+ project (over 3 years) € 25,000.00
(5500 € have been used in 2020)

Lecturing Qualifications project (STEM-CPD@EUnl) € 3,000.00

UBO registration € 7,842.31